

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Sunburst School	070406162
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,851,499	780,261	3,631,760
UNRESTRICTED CAP OUTLAY	5,648	19,335	24,983
SOFT CAPITAL OUTLAY	128,520	34,925	163,445
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	79,665	4,255	83,920
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	20,072	64,984	85,056
SCHOOL PLANT	641	161	802
FEDERAL PROJECTS	5,569	66,046	71,615
STATE PROJECTS	0	25,354	25,354
FOOD SERVICES	160,265	20,080	180,345
OTHER	195,558	38,126	233,684
TOTAL	3,447,437	1,053,526	4,500,963
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	221,184	110,837	332,021
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		898.250	
1998 - 1999 TOTAL		860.095	
1999 - 2000 TOTAL		849.490	
FALL 1999 ENROLLMENT		897	

ESTIMATED		
SCHOOL REVENUE		5,452,483
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	283.16
CLASSROOM STAFF	47	18.17
OTHER	14	60.16
TOTAL STAFF	64	13.30
TEACHER SALARIES		\$1,826,655
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		95
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported